Sprints Support Budget Plan
2015

KDE e.V. Board
February 4th 2015

As per budget plan for 2015, the KDE e.V. Board has planned to assign 23,500 € to support the participation of KDE community members in Sprints. The budgets for Akademy, Randa, conf.kde.in and Lakademy are calculated separately. This document provide information about the amounts assigned per quarter together with the dates to request the support.

The Sprint budget assignment per quarter is the following:

- Q1 2015: 7,500 €

- Q2 2015: 10,000 €

- Q3 2015: 3,000 €

- Q4 2015: 3,000 €

There is a reserved budget of 1,000 € for special circumstances like late payments from Q4 2014. If there is money left, it will be added to the Q4 budget or the following quarter, depending on the demand. Under extraordinary circumstances, this plan can be changed by the KDE e.V. Board. It would be announced and justified.

This year Akademy is expected to take place in July. Around Akademy we expect less demand of Sprints than the rest of the year. Randa is expected to take place also in Q3 also lowering the demand. The Board is budgetting 7k € for Randa (Q3), which leaves a budget of 3k € for further Sprints.

KDE e.V. Board would like to encourage you to use Akademy as central point for organizing your technical meetings, since it is our biggest effort to bring the community together.

To repeat, this support do not include Akademy, Randa, conf.kde.in 2015 nor Lakademy 2015. These events have their own assigned budget.

Note that the dates have been advanced this year. The relevant dates for requesting sprint support are:

Quarter	Request deadline	Decision from Board
Q1	January 10 OVER	January 20 OVER
Q2	March 10	March 20
Q3	June 10th	June 20th
Q4	September 10th	September 20th

We recommend to ask for support as soon as possible. Even before the above dates. The dates can be changed through the sprint policy. In such a case, it would be announced in advance. Applications after the request deadline may be accepted if there is budget left for that quarter. Ask the Board for details if in doubt.

Travel Support Request for events representing KDE: Budget Plan

This year we will apply the same process for this expense item as the one applied to sprints. The general budget for this item is 6000 €, divided by quarters:

- Q1 2014: 1,500 €

- Q2 2014: 1,500 €

- Q3 2014: 1,500 €

- Q4 2014: 1,500 €

Please remember that this budget does not include Akademy travel support, but other KDE or third party events for which KDE e.V. supports community members to represent KDE. Only travel and accommodation costs will be covered (up to 100%).

The dates to request this support from KDE e.V. are the same as for the sprints support. Budget assigned to each quarter might change depending on demand. Like in the Sprints case, the overall budget will remain constant except when special financial measures need to be taken.

KDE e.V. Board